

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Heritage Peak Charter School

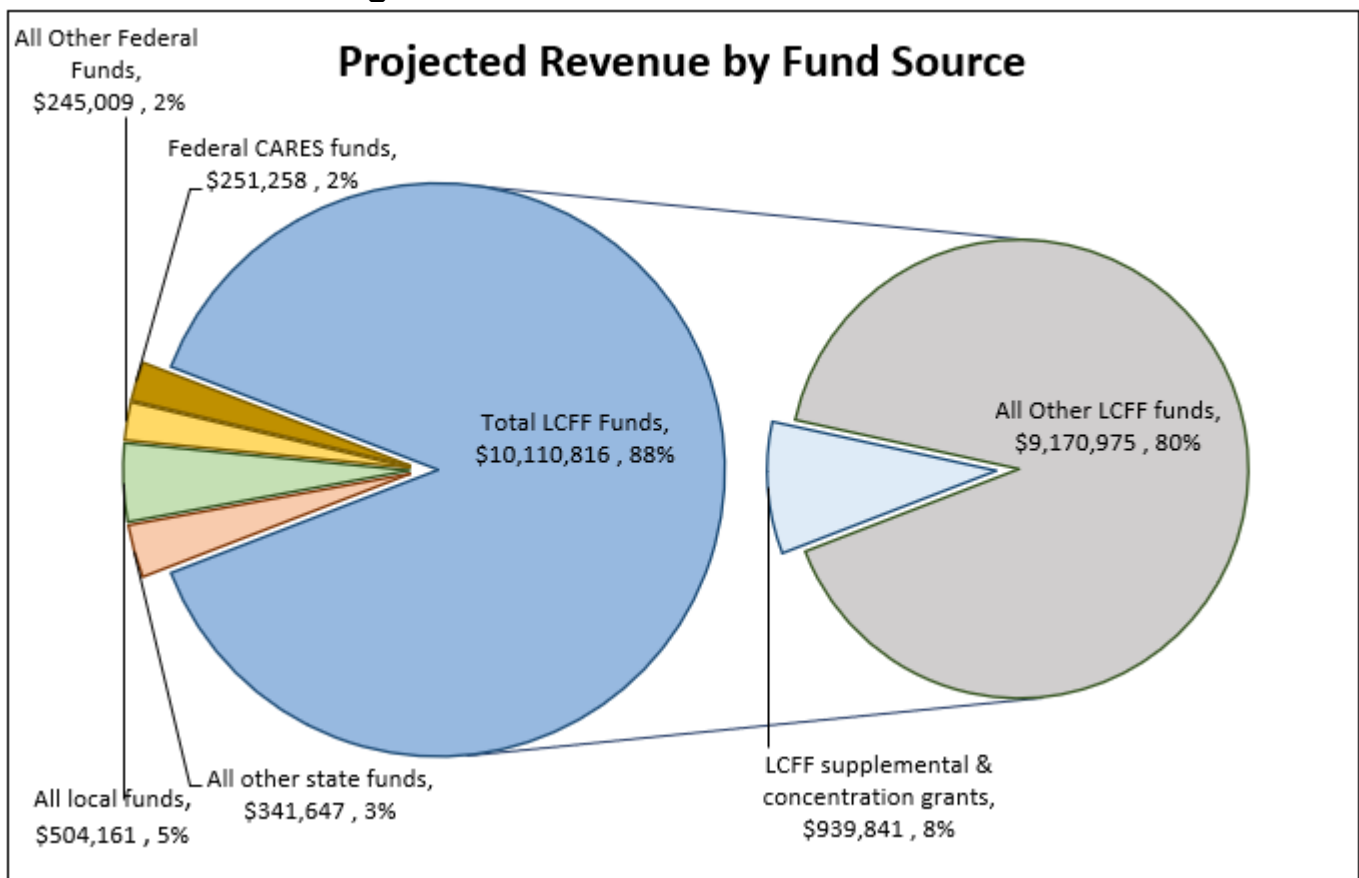
CDS Code: 34765050108415

School Year: 2020-2021

LEA contact information: Scott Stack, Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

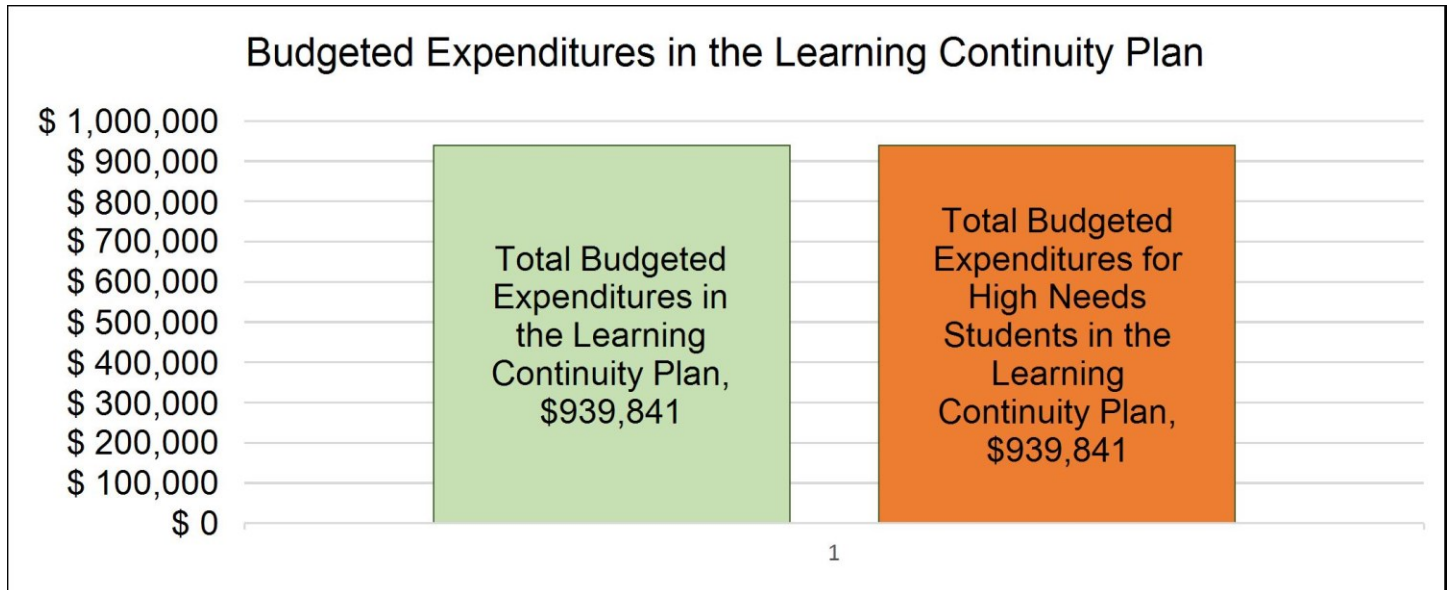


This chart shows the total general purpose revenue Heritage Peak Charter School expects to receive in the coming year from all sources.

The total revenue projected for Heritage Peak Charter School is \$11,452,891, of which \$10,110,816 is Local Control Funding Formula (LCFF), \$341,647 is other state funds, \$504,161 is local funds, and \$496,267 is federal funds. Of the \$496,267 in federal funds, \$251,258 are federal CARES Act funds. Of the \$10,110,816 in LCFF Funds, \$939,841 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much Heritage Peak Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

Heritage Peak Charter School plans to spend \$11,356,676 for the 2020-21 school year. Of that amount, \$939,841 is tied to actions/services in the Learning Continuity Plan and \$10,416,835 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

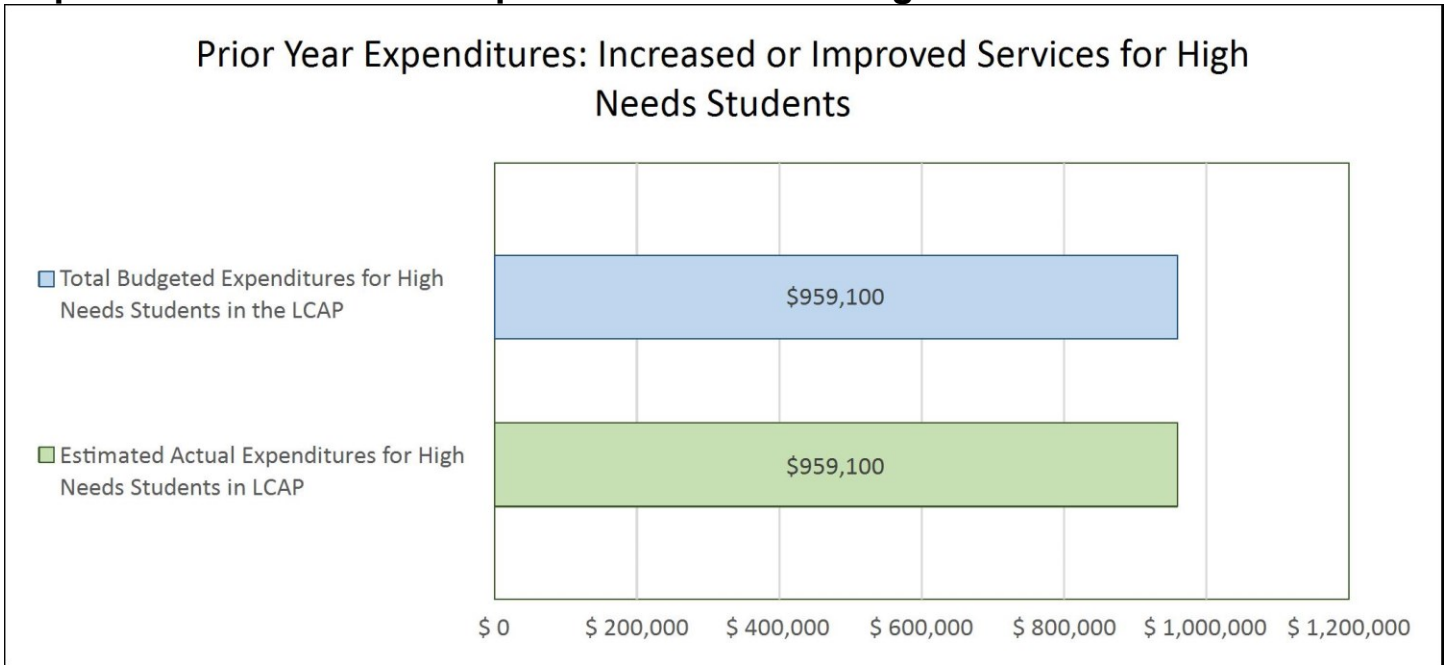
The Learning Continuity Plan addressed select salaries and online learning programs that met the needs of the three stakeholder driven goals. General Fund Budget Expenditures not included in the LCP were allocated to salaries, curriculum, and facilities.

Increased or Improved Services for High Needs Students in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, Heritage Peak Charter School is projecting it will receive \$939,841 based on the enrollment of foster youth, English learner, and low-income students. Heritage Peak Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. Heritage Peak Charter School plans to spend \$939,841 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what Heritage Peak Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what Heritage Peak Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, Heritage Peak Charter School's LCAP budgeted \$959,100 for planned actions to increase or improve services for high needs students. Heritage Peak Charter School actually spent \$959,100 for actions to increase or improve services for high needs students in 2019-20.